



WAYPOINT CHURCH

This budget reflects our church's vision to be a Gospel-centered church making disciples of Jesus Christ. Please take some time to review this document and go to waypointchurch.com/budget to watch our video forum and submit any questions. A member of the Pastoral and/or Church Council will be happy to respond. Our congregation will vote on the proposed budget at the business meeting at the end of each service on Sunday, September 27.

Central Services Total	\$746,969
Ministry Areas Total	\$1,900,354
Buildings, Grounds, and Administration (BG&A) Total	\$1,726,281
Personnel Total	\$3,763,267
Budget Total	\$8,136,871

BUDGET TOTALS		
25-26 Approved Budget	26-27 Proposed Budget	Percent Change
\$7,239,915	\$8,136,871	12.38 %

Central Services

Central Services	2026-2027
Communications	\$145,750
Information Technology	\$302,419
Administration	\$162,980
Ministry Fleet	\$20,390
Staff Training & Development	\$115,430
Central Services Total	\$746,969

Personnel	2026-2027
Payroll	\$969,558
Taxes & Retirement	\$149,182
Benefits (All Staff)	\$644,420
Personnel Total	\$1,763,160

Proposed Operating Budget 2026-2027

St. Charles Campus

Ministry Areas	2025-2026	2026-2027
Worship	\$805,565	\$333,086
Discipleship	\$127,677	\$125,512
Missions	\$332,200	\$312,200
Generations	\$217,940	\$223,236
Campus Operations	\$0	\$399,172
Overland Campus	\$0	\$287,756*
Ministry Areas Total	\$1,483,382	\$1,680,962

BG&A	2025-2026	2026-2027
Buildings & Grounds	\$459,876	\$454,673
Administration	\$1,340,770	\$1,207,608
BG&A Total	\$1,800,646	\$1,662,281

Personnel	2025-2026	2026-2027
Payroll	\$2,337,154	\$1,209,848
Taxes & Retirement	\$892,111	\$171,129
Personnel Total	\$3,229,265	\$1,380,977

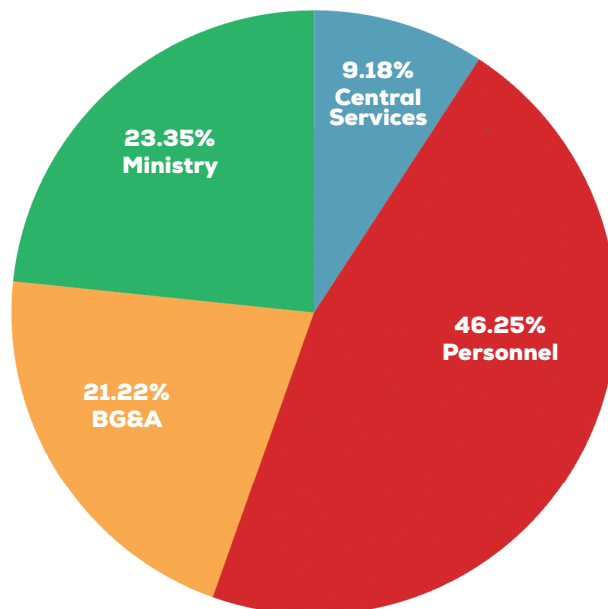
Wentzville Campus

Ministry Areas	2025-2026	2026-2027
Worship	\$118,856	\$103,821
Discipleship	\$10,788	\$7,560
Missions	\$20,900	\$66,300
Generations	\$29,070	\$44,648
Campus Operations	\$26,885	\$58,644
Warrenton Campus	\$0	\$222,239*
Ministry Areas Total	\$206,499	\$503,212

BG&A	2025-2026	2026-2027
Buildings & Grounds	\$55,640	\$60,270
Administration	\$0	\$3,730
BG&A Total	\$55,640	\$64,000

Personnel	2025-2026	2026-2027
Payroll	\$0	\$289,634
Taxes & Retirement	\$0	\$45,676
Personnel Total	\$0	\$335,310

*These lines include Campus Launch Personnel



2026-2027 Proposed Budget: \$8,136,871



WAYPOINT CHURCH

Central Services

Communications: ROCK church management software, print, media, and marketing

Information Technology: computers, servers, networks, printers, and building security and controls

Administration: payroll service, auditing, bank service, and legal support

Ministry Fleet: maintenance, insurance, fuel, and license/titles

Staff Training/Development: education assistance, personnel expenses, business expenses, and staff development

Ministry Areas

Worship: preaching, music, production, and weddings

Discipleship: discipleship classes, counseling, Life Groups, The Intro, Discover Waypoint, Care Ministry, STEPS, Deacon Ministry, Senior Adults, Connections, Young Adult Collective

Missions: local outreach, multiplication reserves, Southern Baptist Denominational support

Generations: WayKids and Waypoint Students

Campus Operations: safety and security, childcare, background checks, Sunday morning hospitality, meals and fellowship, staff training and development

Overland/Warrenton Campus Launch: worship, production, communications, information technology, discipleship, missions, generations, and BG&A

Buildings, Grounds, and Administration

Maintenance: HVAC, equipment, supplies, service contracts, campus care, building maintenance, vehicles, utilities

Administration: buildings and grounds insurance, debt service, capital reserve (short-term, long-term, operating)

Personnel

Payroll: compensation for pastoral, ministry, management, and support staff

Taxes & Retirement: payroll taxes and retirement program

Benefits: human resources, insurance, worker's compensation, and wellness program



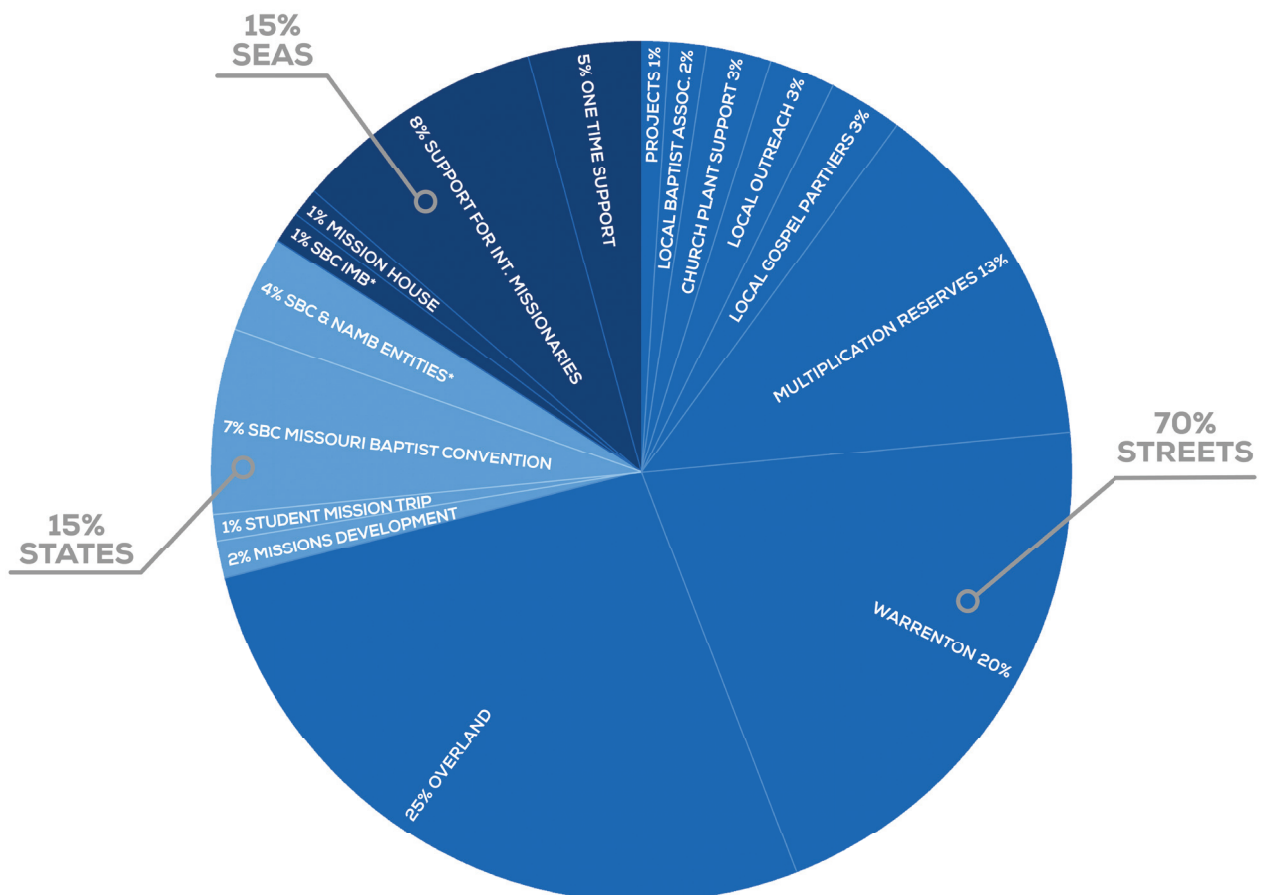
WAYPOINT CHURCH

Missions Support Budget Overview

Waypoint Church is a Gospel-centered church making disciples of Jesus Christ locally and globally. Our desire is to fulfill the Great Commission by loving people as the Father loved us and gave His Son for us. We pray, give, and go so that others might experience the grace and love of God.

For a complete list of all of our partnerships across the streets, across the states, and across the seas, please visit waypointchurch.com/missions.

The graph below represents a breakdown of our most significant financial commitments from both our Operating and Acts 1:8 budget, totaling \$1,116,495.



*Waypoint's total contribution to the SBC Cooperative Program is \$163,625