



# WAYPOINT CHURCH

This budget reflects our church's vision to be a Gospel-centered church making disciples of Jesus Christ. Please take some time to review this document and go to [waypointchurch.com/budget](https://waypointchurch.com/budget) to watch our video forum and submit any questions. A member of the Pastoral and/or Church Council will be happy to respond. Our congregation will vote on the proposed budget at the business meeting at the end of each service on Sunday, September 28.

<b>Ministry Areas Total</b>	<b>\$2,210,004</b>
<b>Buildings, Grounds, and Administration (BG&amp;A) Total</b>	<b>\$1,800,646</b>
<b>Personnel Total</b>	<b>\$3,229,265</b>
<b>Budget Total</b>	<b>\$7,239,915</b>

Ministry Areas	2024-2025	2025-2026	Percent Change
Worship	\$691,154	\$805,565	16.6 %
Discipleship	\$108,157	\$127,677	18.1 %
Missions	\$294,250	\$332,200	12.9 %
Generations	\$213,167	\$217,940	2.2 %
Central Services	\$308,558	\$464,483	50.5 %
Iola Campus	\$22,050	\$0	-100 %
Wentzville Campus	\$151,005	\$262,138	73.6 %
<b>Ministry Areas Total</b>	<b>\$1,788,341</b>	<b>\$2,210,004</b>	<b>23.6 %</b>

BG&A	2024-2025	2025-2026	Percent Change
Buildings & Grounds	\$483,510	\$459,876	-4.9 %
Administration	\$1,149,800	\$1,340,770	16.6 %
<b>BG&amp;A Total</b>	<b>\$1,633,310</b>	<b>\$1,800,646</b>	<b>10.6 %</b>

Personnel	2024-2025	2025-2026	Percent Change
Payroll	\$2,185,105	\$2,337,154	7 %
Taxes & Benefits	\$797,704	\$892,111	11.8 %
<b>Personnel Total</b>	<b>\$2,982,809</b>	<b>\$3,229,265</b>	<b>8.3 %</b>

Budget Totals			
24-25 Approved Budget	24-25 Projected Giving	25-26 Proposed Budget	% Change: Projected Giving - Proposed Budget
\$6,405,059	\$6,900,000*	\$7,239,915	4.93 %

\*This number reflects actual giving through 8/30 and anticipated September giving.

## Proposed Operating Budget 2025-2026



# WAYPOINT CHURCH

## Ministry Areas

**Worship:** preaching, music, production, communications, information technology

**Discipleship:** discipleship classes, counseling, Life Groups, The Intro, Discover Waypoint, Care Ministry, STEPS, Deacon Ministry, Senior Adults, Connections, Young Adult Collective

**Missions:** local missions, multiplication reserves, Southern Baptist missions, Waypoint Rural

**Generations:** WayKids and Waypoint Students

**Central Services:** safety and security, childcare, background checks, Sunday morning hospitality, meals and fellowship, staff training and development

**Wentzville Campus:** worship, production, communications, information technology, discipleship, missions, generations, and BG&A

## Buildings, Grounds, and Administration

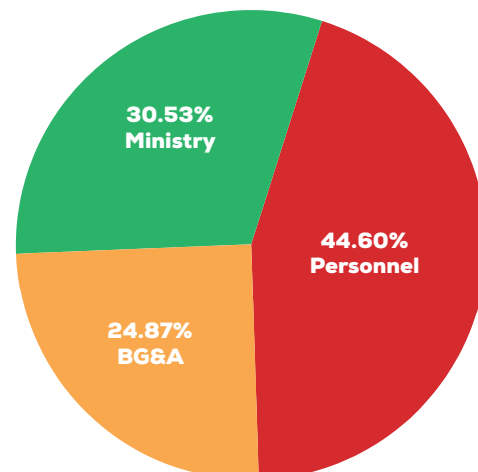
**Maintenance:** HVAC, equipment, supplies, service contracts, campus care, building maintenance, vehicles, utilities

**Administration:** buildings and grounds insurance, debt and bank service, capital reserve (short-term, long-term, operating), payroll service, human resources

## Personnel

**Payroll:** compensation for pastoral, ministry, management, and support staff

**Taxes & Benefits:** payroll taxes, retirement, and insurance



2025-2026 Proposed Budget: \$7,239,915

Budget Vision



# WAYPOINT CHURCH

## Missions Support Budget Overview

Waypoint Church is a Gospel-centered church making disciples of Jesus Christ locally and globally. Our desire is to fulfill the Great Commission by loving people as the Father loved us and gave His Son for us. We strive to share Christ in our neighborhoods and to the ends of the earth. We pray, give, and go so that others might experience the grace and love of God.

For a complete list of all of our partnerships across the streets, across the states, and across the seas, please visit [waypointchurch.com/missions](http://waypointchurch.com/missions).

The graph below represents a breakdown of our most significant financial commitments from both our Operating and Acts 1:8 budget, totaling \$779,100.

